

Supplemental Direct Access Implementation Activities Report

Statewide Summary

February 15, 2001

Table 2 - Direct Access Load and Customers as of: January 31, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	148,517	15,339	7,704	475	530	0	172,565
2) Total UDC Customers	9,023,604	996,834	198,850	5,568	112,623	1,020	10,338,499
3) Percent Direct Access Customers	1.6%	1.5%	3.9%	8.5%	0.5%	0.0%	1.7%
4) Total Direct Access Load (KWH)	1,134,842,036	331,094,615	5,530,270,571	5,990,852,467	88,769,521	0	13,075,829,210
5) Total UDC Load (KWH)	59,062,037,349	14,882,125,251	51,771,073,542	46,225,312,111	6,834,246,000	0	178,774,794,253
6) Percent Direct Access Load (KWH)	1.9%	2.2%	10.7%	13.0%	1.3%	0.0%	7.3%

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March 15, 2001

Table 2 - Direct Access Load and Customers as of: February 28, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	107,736	11,310	4,057	263	409	0	123,775
2) Total UDC Customers	9,048,454	1,001,453	199,432	5,567	113,099	1,031	10,369,036
3) Percent Direct Access Customers	1.2%	1.1%	2.0%	4.7%	0.4%	0.0%	1.2%
4) Total Direct Access Load (KWH)	879,911,676	262,333,204	2,792,238,385	2,924,683,142	58,704,830	0	6,917,871,237
5) Total UDC Load (KWH)	59,009,117,903	14,869,692,928	51,577,084,331	46,073,193,648	6,775,193,541	0	178,304,282,351
6) Percent Direct Access Load (KWH)	1.5%	1.8%	5.4%	6.3%	0.9%	0.0%	3.9%

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April 15, 2001

Table 2 - Direct Access Load and Customers as of: March 31, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	87,452	8,905	2,274	145	381	0	99,157
2) Total UDC Customers	9,063,343	1,002,383	199,872	5,622	113,071	1,039	10,385,330
3) Percent Direct Access Customers	1.0%	0.9%	1.1%	2.6%	0.3%	0.0%	1.0%
4) Total Direct Access Load (KWH)	724,205,167	206,123,094	1,375,892,437	1,515,233,261	57,600,335	0	3,879,054,294
5) Total UDC Load (KWH)	58,839,455,046	14,864,201,892	51,624,648,605	46,011,473,456	6,770,013,484	0	178,109,792,483
6) Percent Direct Access Load (KWH)	1.2%	1.4%	2.7%	3.3%	0.9%	0.0%	2.2%

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May 15, 2001

CONFIDENTIAL Table 2 - Direct Access Load and Customers as of: April 30, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	78,211	7,706	2,084	144	365	0	88,510
2) Total UDC Customers	9,073,785	1,004,791	200,602	5,653	112,611	1,035	10,398,477
3) Percent Direct Access Customers	0.9%	0.8%	1.0%	2.5%	0.3%	0.0%	0.9%
4) Total Direct Access Load (KWH)	659,733,912	169,259,909	1,429,669,927	1,397,274,218	60,541,464	0	3,716,479,430
5) Total UDC Load (KWH)	58,725,782,354	14,890,597,420	51,694,710,244	46,085,879,274	6,758,054,601	0	178,155,023,893
6) Percent Direct Access Load (KWH)	1.1%	1.1%	2.8%	3.0%	0.9%	0.0%	2.1%

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June 15, 2001

Table 2 - Direct Access Load and Customers as of: May 31, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	75,951	4,302	1,953	150	349	0	82,705
2) Total UDC Customers	9,082,097	1,005,749	200,988	5,649	112,602	1,031	10,408,116
3) Percent Direct Access Customers	0.8%	0.4%	1.0%	2.7%	0.3%	0.0%	0.8%
4) Total Direct Access Load (KWH)	640,315,250	73,232,030	1,379,199,428	1,620,962,955	71,134,972	0	3,784,844,635
5) Total UDC Load (KWH)	58,548,999,632	14,891,124,645	51,569,972,724	46,138,413,332	6,833,012,610	0	177,981,522,943
6) Percent Direct Access Load (KWH)	1.1%	0.5%	2.7%	3.5%	1.0%	0.0%	2.1%

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July 15, 2001

Table 2 - Direct Access Load and Customers as of: June 30, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	64,787	2,670	1,794	141	285	0	69,677
2) Total UDC Customers	9,097,758	1,006,932	201,353	5,637	112,463	1,036	10,425,179
3) Percent Direct Access Customers	0.7%	0.3%	0.9%	2.5%	0.3%	0.0%	0.7%
4) Total Direct Access Load (KWH)	545,211,710	64,606,237	1,317,537,048	1,536,887,080	45,375,711	0	3,509,617,786
5) Total UDC Load (KWH)	58,042,034,080	14,880,161,274	51,375,990,041	46,008,065,725	6,867,727,873	0	177,173,978,993
6) Percent Direct Access Load (KWH)	0.9%	0.4%	2.6%	3.3%	0.7%	0.0%	2.0%

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August 15, 2001

Table 2 - Direct Access Load and Customers as of: July 31, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	59,265	6,776	4,230	246	353	0	70,870
2) Total UDC Customers	9,118,191	1,008,699	202,168	5,578	112,874	1,048	10,448,558
3) Percent Direct Access Customers	0.6%	0.7%	2.1%	4.4%	0.3%	0.0%	0.7%
4) Total Direct Access Load (KWH)	494,266,192	115,503,728	2,546,865,311	2,212,435,018	37,668,544	0	5,406,738,793
5) Total UDC Load (KWH)	57,386,212,566	14,761,446,543	51,141,672,472	45,468,905,662	6,944,749,307	0	175,702,986,550
6) Percent Direct Access Load (KWH)	0.9%	0.8%	5.0%	4.9%	0.5%	0.0%	3.1%

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September 15, 2001

Table 2 - Direct Access Load and Customers as of: August 31, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	58,861	9,059	5,965	368	411	0	74,664
2) Total UDC Customers	9,144,112	1,012,021	202,840	5,583	113,861	1,048	10,479,465
3) Percent Direct Access Customers	0.6%	0.9%	2.9%	6.6%	0.4%	0.0%	0.7%
4) Total Direct Access Load (KWH)	488,246,354	160,111,329	3,707,713,770	5,576,608,164	78,690,129	0	10,011,369,746
5) Total UDC Load (KWH)	57,010,971,038	14,746,286,362	51,134,524,802	45,361,977,257	7,048,678,233	0	175,302,437,692
6) Percent Direct Access Load (KWH)	0.9%	1.1%	7.3%	12.3%	1.1%	0.0%	5.7%

Supplemental Direct Access Implementation Activities Report

Statewide Summary

October 15, 2001

Table 2 - Direct Access Load and Customers as of: September 30, 2001

Activities	Residential	Commercial <20 kW	Commercial 20 - 500 kW	Industrial > 500 kW	Agricultural	Unknown	Total
1) Total Direct Access Customers	58,762	11,094	7,200	576	470		78,102
2) Total UDC Customers	9,127,313	1,009,889	203,045	5,611	113,428		10,460,357
3) Percent Direct Access Customers	0.6%	1.1%	3.5%	10.3%	0.4%		0.75%
4) Total Direct Access Load (KWH)	324,919,606	210,902,681	3,949,117,396	7,804,934,698	86,223,961		13,893,974,535
5) Total UDC Load (KWH)	61,018,447,931	18,694,805,366	51,973,197,539	38,701,276,562	8,476,505,221		172,869,433,086
6) Percent Direct Access Load (KWH)	0.53%	1.13%	7.60%	20.17%	1.02%		8.04%